

⑤ 財政見通し

前提：D-ア、出生高位・死亡中位・経済高位ケース

【地共済】

(参考事項)

前提
 出生：高位ケース
 死亡：中位ケース
 経済：高位ケース

長期の経済前提
 物価上昇率：1.0%
 賃金上昇率：2.9%
 運用利回り：4.2%

マクロ経済スライド調整期間
 調整開始年度：2012年度
 調整終了年度：2032年度

最終的な所得代替率：50.9%
 (終了年度時点)
 最終保険料率：19.7%

年度 (西暦)	保険料率 %	収 入											支 出							収支 差引額	年度末 積立金	年度末 積立金 (前年度比)	積立 割合	積立 比率	標準報酬 総額 (税額前)
		収入合計	保険料 収入	国庫・ 公経済費 給	追加費用	運用収入	基礎年金 交付金	その他 収入	財政調整 A(再掲)	財政調整 B(再掲)	支出合計	給付費	基礎年金 拠出金	その他 支出	平均年齢 増加率 (再掲)	財政調整 A(再掲)	財政調整 B(再掲)								
																		億円	億円						
2010	15.508	59,288	31,559	6,160	11,262	7,710	2,597	0	0	59,288	45,707	12,221	1,360	134	602	544	0	388,754	384,511	6.9	9.9	206,947			
2011	15.862	61,073	32,995	6,210	10,993	8,481	2,393	0	0	60,282	46,830	12,328	1,324	85	348	813	791	389,545	389,936	6.7	9.6	211,523			
2012	16.216	61,798	34,627	6,336	9,003	9,638	2,193	0	0	61,642	47,477	12,587	1,577	80	326	1,087	156	389,701	390,484	6.8	8.8	217,133			
2013	16.570	63,997	36,061	6,549	8,587	10,804	1,996	0	0	62,226	47,783	13,019	1,424	81	465	793	1,771	391,472	381,522	6.5	8.6	221,270			
2014	16.924	67,466	37,446	6,782	8,279	13,176	1,804	0	0	63,252	48,622	13,449	1,182	82	600	412	4,214	395,686	371,118	6.4	8.4	224,941			
2015	17.278	70,621	38,772	6,975	8,000	15,252	1,822	0	0	65,409	50,613	13,880	916	82	355	387	5,212	400,898	360,411	6.2	8.1	228,106			
2016	17.632	72,408	40,246	7,190	7,878	15,846	1,449	0	0	66,690	51,877	14,314	899	83	169	356	5,718	406,616	346,259	6.1	8.0	232,001			
2017	17.986	74,198	41,464	7,291	7,282	16,878	1,284	0	0	67,150	52,255	14,520	375	84	35	163	7,048	413,664	345,914	6.2	7.9	234,291			
2018	18.340	75,838	43,165	7,376	6,849	17,170	1,130	147	147	68,342	53,458	14,694	190	85	0	10	7,496	421,160	346,923	6.2	7.8	239,183			
2019	18.694	77,690	44,986	7,458	6,411	17,502	988	345	345	68,822	53,778	14,863	181	86	0	0	8,868	430,028	347,679	6.2	7.9	244,536			
2020	19.048	79,432	46,804	7,539	5,971	17,895	857	265	265	69,275	54,062	15,029	184	87	0	0	10,156	440,184	347,700	6.3	7.9	250,212			
2021	19.402	81,469	48,832	7,622	5,529	18,325	738	413	413	70,574	55,188	15,199	187	88	0	0	10,885	451,069	348,257	6.3	7.8	255,726			
2022	19.700	83,568	50,707	7,716	5,079	18,804	631	631	631	70,930	55,352	15,390	188	89	0	0	12,638	463,707	348,926	6.5	7.9	261,211			
2023	19.700	84,981	52,128	7,815	4,639	19,348	536	514	514	71,257	55,476	15,591	191	90	0	0	13,724	477,431	346,127	6.6	8.0	266,856			
2024	19.700	86,380	53,276	7,926	4,209	19,915	452	602	602	72,446	56,335	15,817	194	92	0	0	13,934	491,365	346,189	6.7	8.1	272,743			
2025	19.700	87,993	54,458	8,043	3,790	20,511	378	812	812	72,749	56,501	16,053	195	93	0	0	15,243	506,609	346,870	6.9	8.2	278,807			
2026	19.700	89,399	55,666	8,158	3,389	21,163	314	708	708	73,032	56,547	16,287	198	95	0	0	16,367	522,976	347,985	7.0	8.4	285,000			
2027	19.700	91,118	56,924	8,281	3,009	21,846	259	798	798	74,190	57,454	16,536	201	97	0	0	16,929	539,904	349,124	7.2	8.5	291,447			
2028	19.700	92,900	58,189	8,447	2,649	22,555	212	847	847	75,305	58,231	16,870	203	98	0	0	17,595	557,499	350,342	7.3	8.5	297,925			
2029	19.700	94,699	59,400	8,640	2,312	23,290	173	884	884	76,516	59,052	17,257	206	100	0	0	18,183	575,682	351,573	7.4	8.6	304,130			
2030	19.700	96,717	60,635	8,845	2,021	24,045	140	1,031	1,031	78,075	60,197	17,669	209	101	0	0	18,642	594,324	352,728	7.5	8.7	310,453			
2031	19.700	98,912	61,928	9,061	1,766	24,820	112	1,225	1,225	79,704	61,389	18,104	211	103	0	0	19,208	613,532	353,868	7.6	8.8	317,069			
2032	19.700	101,029	63,151	9,355	1,520	25,615	90	1,298	1,298	81,498	62,589	18,693	213	104	0	0	19,533	633,065	354,841	7.7	8.9	323,330			
2033	19.700	103,178	64,278	9,731	1,280	26,419	72	1,400	1,400	83,548	63,885	19,447	216	106	0	0	19,630	652,695	355,534	7.7	8.9	329,096			
2034	19.700	105,436	65,388	10,134	1,068	27,222	57	1,567	1,567	85,855	65,382	20,255	218	107	0	0	19,581	672,276	355,880	7.7	8.9	334,781			
2035	19.700	107,737	66,507	10,545	880	28,022	45	1,738	1,738	88,277	66,976	21,079	220	108	0	0	19,461	691,737	355,881	7.8	9.0	340,508			
2036	19.700	110,076	67,823	10,962	719	28,814	36	1,923	1,923	90,839	68,703	21,914	222	109	0	0	19,237	710,974	355,450	7.8	9.0	346,215			
2037	19.700	112,429	68,744	11,379	581	29,594	28	2,103	2,103	93,551	70,577	22,750	224	110	0	0	18,879	729,852	354,605	7.8	8.9	351,947			
2038	19.700	114,776	69,849	11,800	465	30,359	22	2,282	2,282	96,330	72,513	23,592	225	111	0	0	18,446	748,299	353,321	7.8	8.9	357,592			
2039	19.700	117,169	70,958	12,219	369	31,107	17	2,500	2,500	99,045	74,387	24,431	227	112	0	0	18,124	766,423	351,880	7.8	8.9	363,254			
2040	19.700	119,674	72,121	12,618	290	31,846	14	2,786	2,786	101,590	76,132	25,230	229	113	0	0	18,084	784,507	349,832	7.8	8.9	369,195			
2041	19.700	122,223	73,335	12,995	226	32,588	11	3,069	3,069	103,942	77,726	25,986	230	114	0	0	18,281	802,789	347,896	7.8	9.0	375,392			
2042	19.700	124,781	74,561	13,368	174	33,340	8	3,330	3,330	106,236	79,274	26,731	232	115	0	0	18,545	821,334	345,901	7.8	9.0	381,656			
2043	19.700	127,388	75,801	13,739	134	34,104	6	3,603	3,603	108,525	80,818	27,475	233	116	0	0	18,862	840,196	343,873	7.8	9.0	387,990			
2044	19.700	130,066	77,050	14,107	102	34,883	5	3,859	3,859	110,763	82,318	28,210	234	117	0	0	19,243	859,439	341,835	7.9	9.1	394,369			
2045	19.700	132,677	78,313	14,466	77	35,678	4	4,139	4,139	112,992	83,826	28,929	236	118	0	0	19,685	879,124	339,810	7.9	9.1	400,824			
2046	19.700	135,362	79,575	14,819	58	36,491	3	4,415	4,415	115,257	85,383	29,636	237	119	0	0	20,105	899,229	337,866	7.9	9.2	407,276			
2047	19.700	138,029	80,827	15,175	44	37,321	2	4,660	4,660	117,547	86,961	30,347	238	120	0	0	20,482	919,711	335,743	8.0	9.2	413,673			
2048	19.700	140,703	82,075	15,535	33	38,165	2	4,894	4,894	119,913	88,605	31,068	240	121	0	0	20,791	940,502	333,657	8.0	9.2	420,051			
2049	19.700	143,414	83,332	15,898	25	39,020	2	5,137	5,137	122,399	90,363	31,795	241	122	0	0	21,015	961,516	331,498	8.0	9.3	426,477			
2050	19.700	146,152	84,619	16,255	19	39,882	1	5,377	5,377	125,033	92,282	32,508	243	123	0	0	21,119	982,636	329,232	8.0	9.3	433,056			
2051	19.700	148,938	85,948	16,614	14	40,747	1	5,615	5,615	127,786	94,316	33,226	244	124	0	0	21,152	1,003,788	326,841	8.0	9.3	439,850			
2052	19.700	151,718	87,328	16,977	11	41,613	1	5,789	5,789	130,586	96,389	33,952	246	125	0	0	21,132	1,024,920	324,316	8.0	9.3	446,910			
2053	19.700	154,502	88,747	17,343	9	42,479	1	5,924	5,924	133,432	98,500	34,685	247	126	0	0	21,070	1,045,990	321,655	8.0	9.3	454,167			
2054	19.700	157,380	90,228	17,729	7	43,342	0	6,074	6,074	136,353	100,647	35,457	249	127	0	0	21,027	1,067,017	318,874	8.0	9.3	461,746			
2055	19.700	160,235	91,788	18,123	5	44,203	0	6,117	6,117	139,332	102,838	36,244	250	128	0	0	20,902	1,087,919	315,958	8.0	9.3	469,721			

○ 区分別給付費の見通し

前提：D-ア. 出生高位・死亡中位・経済高位ケース

【国共済+地共済】

年度 (西暦)	合計						過去期間分						将来期間分					
	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金
		返年相当	返年相当					返年相当	返年相当					返年相当	返年相当			
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	62,544	47,971	1,114	582	12,877	0	62,525	47,953	1,113	581	12,877	0	19	73	1	1	0	0
2011	63,463	48,370	1,152	596	13,345	0	63,384	48,297	1,150	593	13,343	0	80	77	2	3	2	0
2012	64,650	49,049	1,219	606	13,777	0	64,462	48,878	1,214	599	13,771	0	188	171	5	7	5	0
2013	65,187	49,071	1,243	621	14,252	0	64,863	48,778	1,235	608	14,242	0	324	293	8	12	11	0
2014	66,424	49,650	1,299	643	14,833	0	65,900	49,178	1,285	623	14,814	0	524	471	14	20	19	0
2015	68,810	51,255	1,418	688	15,469	0	68,004	50,530	1,396	638	15,439	0	806	724	22	30	30	0
2016	70,027	51,718	1,470	696	16,143	0	69,057	50,860	1,444	655	16,098	0	970	858	26	41	45	0
2017	70,739	51,918	1,543	713	16,564	0	69,500	50,830	1,508	659	16,502	0	1,239	1,088	36	54	62	0
2018	72,080	52,746	1,679	731	16,924	0	70,415	51,285	1,628	663	16,840	0	1,665	1,462	51	68	84	0
2019	72,199	52,455	1,731	751	17,201	0	70,267	50,777	1,672	666	17,151	0	1,932	1,678	59	85	110	0
2020	72,610	52,456	1,831	773	17,551	0	70,294	50,459	1,755	670	17,410	0	2,316	1,997	75	103	141	0
2021	73,871	53,280	2,002	796	17,793	0	70,952	50,763	1,901	672	17,616	0	2,819	2,517	102	124	177	0
2022	73,766	52,891	2,068	820	17,988	0	70,504	50,106	1,953	674	17,770	0	3,265	2,785	115	146	218	0
2023	74,021	52,861	2,183	845	18,132	0	70,236	49,651	2,043	674	17,867	0	3,786	3,211	140	171	285	0
2024	75,103	53,630	2,368	870	18,235	0	70,524	49,744	2,190	673	17,918	0	4,579	3,866	178	197	318	0
2025	74,828	53,195	2,433	896	18,314	0	69,804	48,963	2,235	671	17,935	0	5,024	4,222	198	225	379	0
2026	74,953	53,114	2,558	923	18,358	0	69,272	48,368	2,326	668	17,910	0	5,681	4,746	232	255	447	0
2027	75,958	53,860	2,764	951	18,383	0	69,296	48,296	2,478	663	17,859	0	6,662	5,564	286	288	524	0
2028	76,828	54,483	2,976	979	18,390	0	69,146	48,078	2,630	657	17,780	0	7,682	6,405	346	322	610	0
2029	77,769	55,166	3,207	1,008	18,388	0	68,954	47,831	2,790	651	17,682	0	8,815	7,335	417	358	705	0
2030	78,989	56,020	3,458	1,039	18,471	0	68,942	47,682	2,958	644	17,659	0	10,046	8,338	500	396	812	0
2031	80,223	56,804	3,716	1,072	18,631	0	68,963	47,499	3,129	636	17,699	0	11,259	9,305	587	436	931	0
2032	81,613	57,704	4,021	1,105	18,784	0	68,950	47,279	3,325	628	17,718	0	12,663	10,425	695	477	1,065	0
2033	83,130	58,749	4,346	1,139	18,895	0	68,852	47,032	3,523	618	17,880	0	14,277	11,717	824	521	1,216	0
2034	84,840	59,874	4,690	1,173	19,103	0	68,864	46,815	3,720	607	17,719	0	15,976	13,059	967	566	1,385	0
2035	86,668	61,065	5,068	1,208	19,347	0	68,861	46,559	3,931	595	17,775	0	17,827	14,506	1,137	613	1,572	0
2036	88,708	62,373	5,481	1,243	19,612	0	68,832	46,268	4,148	582	17,833	0	19,876	16,105	1,333	661	1,778	0
2037	90,946	63,842	5,925	1,278	19,801	0	68,775	45,947	4,366	568	17,894	0	22,172	17,896	1,559	710	2,007	0
2038	93,287	65,366	6,394	1,314	20,212	0	68,829	45,543	4,580	553	17,933	0	24,658	19,823	1,815	761	2,259	0
2039	95,523	66,769	6,864	1,351	20,539	0	68,806	44,992	4,771	537	18,005	0	27,217	21,776	2,092	814	2,534	0
2040	97,529	67,943	7,320	1,389	20,877	0	67,751	44,259	4,929	521	18,042	0	29,778	23,684	2,392	868	2,834	0
2041	99,358	68,933	7,778	1,427	21,220	0	66,985	43,559	5,064	503	18,058	0	32,373	25,573	2,714	924	3,161	0
2042	101,167	69,878	8,252	1,467	21,569	0	66,065	42,344	5,184	485	18,052	0	35,102	27,535	3,068	982	3,517	0
2043	102,957	70,780	8,736	1,508	21,923	0	64,894	41,227	5,283	466	18,018	0	37,963	29,563	3,453	1,041	3,905	0
2044	104,727	71,672	9,230	1,550	22,275	0	63,773	40,018	5,359	447	17,949	0	40,954	31,655	3,871	1,102	4,327	0
2045	106,502	72,553	9,736	1,592	22,621	0	62,409	38,728	5,413	428	17,840	0	44,093	33,824	4,323	1,165	4,781	0
2046	108,329	73,482	10,256	1,636	22,955	0	60,906	37,371	5,442	408	17,685	0	47,423	36,111	4,814	1,228	5,270	0
2047	110,228	74,478	10,798	1,681	23,271	0	59,288	35,951	5,450	389	17,479	0	50,960	38,528	5,348	1,292	5,793	0
2048	112,217	75,564	11,359	1,727	23,568	0	57,507	34,483	5,436	369	17,219	0	54,710	41,080	5,923	1,357	6,349	0
2049	114,354	76,793	11,943	1,773	23,846	0	55,632	32,981	5,394	350	16,907	0	58,722	43,811	6,549	1,423	6,939	0
2050	116,712	78,232	12,553	1,820	24,107	0	53,654	31,456	5,320	331	16,547	0	63,058	46,776	7,233	1,489	7,560	0
2051	119,220	79,814	13,184	1,869	24,354	0	51,558	29,917	5,223	312	16,143	0	67,624	49,897	7,980	1,556	8,211	0
2052	121,848	81,510	13,830	1,918	24,590	0	49,477	28,380	5,103	294	15,701	0	72,371	53,130	8,727	1,624	8,889	0
2053	124,559	83,288	14,483	1,968	24,821	0	47,331	26,862	4,966	276	15,227	0	77,228	56,426	9,517	1,692	9,594	0
2054	127,291	85,077	15,145	2,018	25,050	0	45,172	25,369	4,818	259	14,728	0	82,119	59,708	10,327	1,760	10,324	0
2055	130,203	87,038	15,813	2,070	25,282	0	43,016	23,913	4,657	242	14,203	0	87,188	63,125	11,158	1,828	11,079	0
2056	133,171	89,043	16,487	2,121	25,520	0	40,843	22,483	4,472	226	13,662	0	92,328	66,560	12,015	1,896	11,858	0
2057	136,274	91,186	17,167	2,173	25,768	0	38,679	21,086	4,278	210	13,104	0	97,595	70,079	12,889	1,963	12,664	0
2058	139,439	93,339	17,847	2,225	26,028	0	36,533	18,726	4,077	195	12,535	0	102,906	73,613	13,770	2,030	13,493	0
2059	142,680	95,669	18,531	2,277	26,304	0	34,408	16,396	3,872	180	11,960	0	108,272	77,172	14,659	2,097	14,344	0
2060	145,994	97,856	19,213	2,328	26,597	0	32,318	14,108	3,664	166	11,380	0	113,678	80,747	15,549	2,163	15,217	0
2061	149,404	100,216	19,896	2,380	26,911	0	30,270	11,864	3,453	152	10,800	0	119,134	84,353	16,443	2,228	16,110	0
2062	152,897	102,639	20,578	2,432	27,248	0	28,270	9,624	3,243	139	10,224	0	124,627	87,974	17,336	2,293	17,024	0
2063	156,451	105,101	21,258	2,484	27,609	0	26,322	7,351	3,033	127	9,653	0	130,128	91,591	18,224	2,357	17,957	0
2064	160,055	107,596	21,930	2,535	27,984	0	24,428	5,203	2,824	115	9,086	0	135,628	95,193	19,106	2,420	18,908	0
2065	163,692	110,103	22,598	2,586	28,404	0	22,591	3,141	2,619	104	8,527	0	141,101	98,762	19,979	2,483	19,877	0
2066	167,355	112,616	23,261	2,637	28,840	0	20,813	1,027	2,418	93	7,976	0	146,542	102,290	20,844	2,544	20,864	0
2067	171,050	115,139																